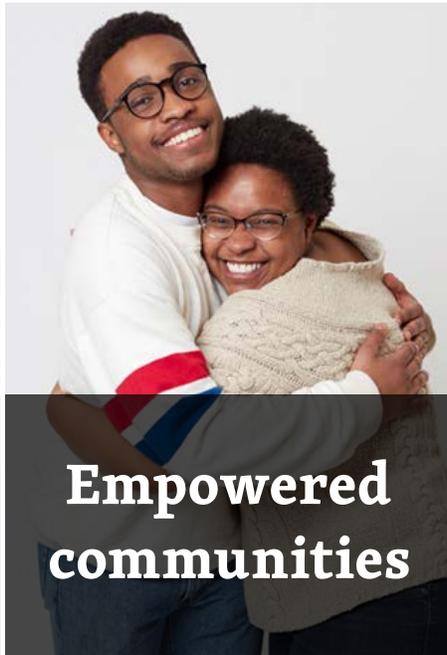


A Future Where No Child Suffers



Care for all



**Empowered
communities**



**A culture of
discovery**

“Thank you for being encouraging and telling me I am brave. Thank you because you are the first one.”

– 4th grader in the Child Mind Institute Student Success Program

A Message from the Child Mind Institute

To achieve our vision of a future where no child suffers with a mental health or learning disorder, we have to provide top-notch, evidence-based clinical care and push the boundaries of scientific research, breaking down the walls that keep more children from getting help. That's why we are making collaboration, capacity-building and the scalability of our work central to our mission and our identity as an organization.

We build community, share resources and educate to eradicate stigma.

Working with teachers, school administrators, mental health professionals, pediatricians, legislators and business leaders, we provide authoritative tools and information wherever it's needed — around the corner and around the world.

Our scientific data is openly shared and freely available, along with the resources necessary to analyze it. By training engineers and data scientists from around the globe on how to use our tools and our data to make discoveries, we enable our colleagues to join us as we use open science to uncover the roots of mental health disorders.

We make care available to all by training parents to help their kids, and training teachers to help their students. At our headquarters, the next generation of clinical psychologists is learning to take our standard of care and make it standard everywhere. And 21st century connectivity allows us to bring clinical care anywhere — so no child struggles alone.

Our model approach is transforming the way we talk about, care for and understand children's mental health and learning disorders. Our vision is bold: open science, accessible care, and a future free of stigma. We hope the world will join us and support our vital mission until our vision for a future where no child suffers is reality.

Brooke Garber Neidich

Co-Chair, Board of Directors

Ram Sundaram

Co-Chair, Board of Directors

Harold S. Koplewicz, MD

President

Clinical Care

The systems of care we create today for our children lay the foundation for a future where our grandchildren are free from the suffering of mental health and learning disorders.

From our opening in 2009 through May 2018, we have:

- ▶ Treated more than 7,800 patients from 40 nations, 47 states and Washington, DC through our [cutting-edge clinical practice](#)
- ▶ Reached a total of 6,300 students and 3,800 parents and school staff at 60 schools through our [Student Success Program](#) of behavioral support for children and training for adults
- ▶ Provided trauma treatment and resilience-building programs to 2,150 schoolchildren and trained more than 980 parents and educators to identify signs of traumatic stress through our [Trauma and Resilience Service](#)
- ▶ Awarded more than \$5,000,000 in direct clinical care through the [Financial Aid Fund](#), accounting for 16% of patient visits

In fiscal year 2017, we:

- ▶ Launched our [Summer Program](#), a behavioral driven day program to help children with ADHD, emotional and social deficits
- ▶ Launched our [Mood Disorders Center](#) and cutting-edge [pre-adolescent dialectical behavioral therapy program](#)
- ▶ Financially supported 62 families to travel from around the country and all over the world to receive care at the Child Mind Institute thanks to the CMI Cares Fund

[Learn more about clinical care](#)

Public Education

Knowledge is freedom — from worry, from suffering, from shame. We bring information and tools to those who help children struggling with mental health and learning disorders.

From our opening in 2009 through May 2018, we have:

- ▶ Welcomed over 17 million visitors to childmind.org, a free resource that brings practical advice and Child Mind Institute clinical expertise to parents and professionals in need
- ▶ Helped more than 600,000 families find answers with [our online Symptom Checker](#)
- ▶ Built [a dedicated online community](#) of more than 500,000 followers on social media
- ▶ Provided [free crisis response resources](#) and support to more than 60 communities across the world in response to natural disasters, terrorism and other traumatic events
- ▶ Distributed [mental health toolkits](#) to all 1,800+ New York City Department of Education schools

In fiscal year 2017, we:

- ▶ Launched the [#MyYoungerSelf campaign](#) — videos from prominent people destigmatizing mental health disorders and motivating families to ask for help, which were viewed almost 8 million times and created 3.5 billion media impressions
- ▶ Released [our third annual Children's Mental Health Report](#) focused on the mental health risks and the amazing potential of adolescence
- ▶ Expanded outreach to a younger audience with [Project UROK](#), an online initiative that brings a sense of hope and feeling of community to young people across the world using humor and honesty in the fight to end the stigma of mental health disorders
- ▶ Held our [third annual Change Maker Awards](#), honoring those making change in children's mental health including Patrick Kennedy, the National Association of School Psychologists, and the creative team behind *Dear Evan Hansen*

[Learn more about public education and community outreach](#)

Science and Research

We are at the forefront of efforts to find biological measures of psychiatric disorders and the leader in open science for children's mental health.

From our opening in 2009 through May 2018, we have:

- ▶ Enrolled 1,748 children in the [Healthy Brain Network study](#), giving families free comprehensive evaluations and building a landmark mental health research dataset
- ▶ Expanded adoption of [open source research tools](#) to over 2,000 research teams worldwide, increasing access to data analysis for professionals from diverse fields
- ▶ Shared data with researchers in over 2,761 cities worldwide who have published 1,289 articles using [our shared datasets](#)

In fiscal year 2017, we:

- ▶ Launched the [MATTER Lab](#), developing innovative new wearable technologies to transform mental health treatment, diagnosis and prevention
- ▶ Expanded our imaging capabilities into new facilities with a partnership with the CUNY Advanced Science Research Center
- ▶ Honored [Distinguished Scientist Dr. Kenneth Dodge](#) at the Child Advocacy Award Dinner for his contributions to children's mental health and violence prevention and the 2017 On the Shoulders of Giants Scientific Symposium
- ▶ Inaugurated our 5th class of [Rising Scientists](#), dedicated high school researchers who receive college scholarships to continue their mental health studies

[Learn more about our science and innovation](#)

A Year in Pictures



Rising Scientists, October 25, 2016

The annual Rising Scientist Awards honor outstanding high school students in the New York metro area who show exceptional promise in pediatric mental health and neuroscience research. The award includes a \$2,000 scholarship for college expenses. The 2016 winners were Max Bazil, Cosette Davis, Rachel Goldman, Claire Kelly, Lauren Singer and Caitlin Unkenholz.



On the Shoulders of Giants Scientific Symposium, October 25, 2016

On the Shoulders of Giants is the Child Mind Institute's annual celebration of scientific achievement. In October, we invite the Gund Distinguished Scientist to present at a symposium that celebrates the spirit of collaboration and our understanding of the brain and behavior. 2016 Distinguished Scientist Dr. John L.R. Rubenstein, MD, PhD, presented his studies of the genetics of forebrain development alongside his protégés Daniel Vogt and Stewart Anderson.



Bloomberg Tradebook Charity Day, October 27, 2016

Television and radio host Donny Deutsch joined Bloomberg employees on the trading desk to raise funds at this annual event that has benefitted the Child Mind Institute since 2011. Bloomberg Philanthropies encompasses the charitable giving of philanthropist and former NYC Mayor Michael Bloomberg and is a dedicated partner of the Child Mind Institute.

A Year in Pictures (continued)



Seventh Annual Child Advocacy Award Dinner, November 21, 2016

The event honored philanthropists Nancy and Fred Poses with the Child Advocacy Award, and Kenneth A. Dodge, PhD, was named the 2017 Gund Distinguished Scientist. Al Roker and Deborah Roberts hosted the evening, which raised \$7 million, including almost \$1 million from supporters who held up their auction paddles for amounts from \$1,000 to \$100,000.



#MyYoungerSelf, May 1-31, 2017

The #MyYoungerSelf campaign combats mental health stigma by having influential people share their experiences and talk about getting help. Our 2017 campaign featured bold personal stories from 36 prominent individuals including Emma Stone, Michael Phelps, Stephen Fry and Jesse Eisenberg, and generated 10 million video views and 4.5 billion media impressions.



Change Maker Awards, May 10, 2017

Cynthia McFadden hosted our third annual Change Maker Awards celebrating leaders in children's mental health. Honorees included mental health research advocate and former congressman Patrick Kennedy, the creative team behind the Tony Award-winning Broadway musical *Dear Evan Hansen*, the National Association of School Psychologists and local hero Lori Rothman. The night included a touching speech from Child Mind Institute patient Alex Crotty.

A Year in Pictures (continued)



Spring Luncheon, May 16, 2017

Psychologist and author Catherine Steiner-Adair, EdD, joined Child Mind Institute psychologist David Anderson, PhD, for an eye-opening and informative luncheon panel on how technology affects our children and family life. Notable supporters (right) included Isabel Gillies, Ali Wentworth (our beloved moderator) and Debra Messing.



Summer Program, July 10–28, 2017

Summer 2017 marked the launch of the Child Mind Institute's successful Summer Program for children who have ADHD or who need help with behavioral, learning or social issues. The program features an expert staff and ratio of one counselor for every two children, giving kids a high level of individual support in a fun, positive environment as they work on their goals, solidify gains made in the previous year and prepare for challenges and opportunities ahead.



Fall Luncheon, September 25, 2017

More than 170 parents, educators and friends attended the Child Mind Institute's second annual fall luncheon at the Four Seasons in Palo Alto, CA. The luncheon addressed a question that every parent and teacher ponders, though they may keep it to themselves: Are our kids tech addicts?

Financials

Statement of Financial Position

Child Mind Institute, Inc., and Child Mind Medical Practice, PLLC, Condensed Financial Information for the fiscal years ended September 30, 2017, and 2016.

October 1, 2016 – September 30, 2017	Child Mind Institute, Inc.	Child Mind Medical Practice, PLLC	Total
Assets	\$27,274,359	\$1,578,328	\$28,852,687
Liabilities	\$2,046,238	\$2,473,124	\$4,519,362
Net Assets	\$25,228,121	\$(894,796)	\$24,333,325
Total Liabilities and Net Assets	\$27,274,359	\$1,578,328	\$28,852,687

October 1, 2015 – September 30, 2016	Child Mind Institute, Inc.	Child Mind Medical Practice, PLLC	Total
Assets	\$24,047,301	\$1,377,335	\$25,424,636
Liabilities	\$1,830,014	\$2,742,310	\$4,572,324
Net Assets	\$22,217,287	\$(1,364,975)	\$20,852,312
Total Liabilities and Net Assets	\$24,047,301	\$1,377,335	\$25,424,636

Child Mind Institute, Inc., and Child Mind Medical Practice, PLLC, have been audited for the fiscal years ended September 30, 2017, and 2016 by EisnerAmper LLP. The Audited Financial Statements are available on our website.

Statement of Activities

October 1, 2016 – September 30, 2017	Child Mind Institute, Inc.	Child Mind Medical Practice, PLLC	Total
Revenue			
Foundation, Corporations and Individuals	\$17,861,123	—	\$17,861,123
Special Event Revenue	\$5,019,069	—	\$5,019,069
Patient Service Revenue	—	\$11,670,594	\$11,670,594
Other Revenue	\$1,649,150	\$742,308	\$2,391,458
Total Revenue	\$24,529,342	\$12,412,902	\$36,942,244
Expenses			
Program Activities	\$17,149,561	\$9,464,924	\$26,614,485
Supporting Services	\$4,368,947	\$2,827,878	\$7,196,825
Total Expenses	\$21,518,508	\$12,292,802	\$33,811,310
Change in Net Assets/Operating Income	\$3,010,834	\$120,100	\$3,130,934
Income Tax	—	\$(7,980)	\$(7,980)
Deferred Tax Benefit	—	\$358,059	\$358,059
Change in Net Assets/Net Income	\$3,010,834	\$470,179	\$3,481,013

Statement of Activities (continued)

October 1, 2015 – September 30, 2016	Child Mind Institute, Inc.	Child Mind Medical Practice, PLLC	Total
Revenue			
Foundation, Corporations and Individuals	\$9,140,280	—	\$9,140,280
Special Event Revenue	\$8,109,804	—	\$8,109,804
Patient Service Revenue	—	\$9,590,029	\$9,590,029
Other Revenue	\$1,466,076	\$1,035,995	\$2,502,071
Total Revenue	\$18,716,160	\$10,626,024	\$29,342,184
Expenses			
Program Activities	\$9,767,670	\$8,081,758	\$17,849,428
Supporting Services	\$3,869,297	\$2,526,785	\$6,396,082
Total Expenses	\$13,636,967	\$10,608,543	\$24,245,510
Change in Net Assets/Operating Income	\$5,079,193	\$17,481	\$5,096,674
Income Tax	—	\$(7,896)	\$(7,896)
Deferred Tax Benefit	—	—	—
Change in Net Assets/Net Income	\$5,079,193	\$9,585	\$5,088,778

Supporters

Our donors are the driving force behind our progress, enabling us to make a real difference in the lives of children and lay a foundation for a future where no child suffers.

Thanks to the generosity of the supporters and so many other friends, we have been able to bring care, knowledge and support to countless families, educators and communities across the world.

Stavros Niarchos Foundation

The Stavros Niarchos Foundation (SNF) (www.snf.org) is one of the world's leading private, international philanthropic organizations, making grants in the areas of arts and culture, education, health and sports, and social welfare. The SNF has been a strong supporter of the Child Mind Institute for many years, and it has provided consistent support to the annual Child Advocacy Award Dinner. The Stavros Niarchos Foundation's dedication and generosity has extended through the many branches of the Child Mind Institute, as the SNF has also awarded grants to the Healthy Brain Network and Scientific Research Council. These transformative "investments", totaling in the millions of dollars, prove an unwavering commitment to children's mental health, and the Stavros Niarchos Foundation has certainly established itself as a leading partner in the field.



Zibby Schwarzman Owens

Zibby is a proud board member, generous supporter and passionate parent advocate of the Child Mind Institute. With gifts totaling \$118,000 in FY17, Zibby is an enthusiastic leader of our annual Child Advocacy Award Dinner and Spring Luncheon. In addition, friends and family donated over \$12,600 to the Child Mind Institute in celebration of Zibby's wedding to Kyle Owens in 2017. Zibby has also made a significant donation to the Healthy Brain Network. As a board member, Zibby is a consummate ambassador and creative mind, sharing insights on what parents today are interested in and concerned about. She has used her personal network for good and has been instrumental in introducing new friends and supporters to the mission of the Child Mind Institute.



Fair Lawn High School

Fair Lawn High School in Fair Lawn, NJ, holds an annual "Live to Laugh" fundraiser — an evening of stand-up comedy, written and performed by students enrolled in courses focused on the impact of comedy on culture and society at large. For the second year in a row, Fair Lawn students donated ticket proceeds and donations totaling \$1,800 to Project UROK, the Child Mind Institute's teen and young adult outreach initiative that fights the stigma and isolation of mental illness, engaging teens and young adults in the conversation about mental health in a safe, inclusive community. Project UROK similarly hosts a comedy show fundraiser at the Tribeca Screening Room, bringing together NYC stand-up comics, teen comedians and supporters. "Live to Laugh" and Project UROK's comedy show fundraiser remind us of the power of speaking up, sharing your story, and supporting those who have a story to tell.



October 1, 2016–September 30, 2017

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The Child Mind Institute is an independent, national nonprofit dedicated to transforming the lives of children and families struggling with mental health and learning disorders. Our teams work every day to deliver the highest standards of care, advance the science of the developing brain and empower parents, professionals and policymakers to support children when and where they need it most.